

LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP)

African American Student Advocates

May 8, 2014

LCAP REQUIREMENTS

- The LCAP must
 - Identify goals based on state priorities for all students, “numerically significant subgroups”, students with disabilities, and eligible students
 - List annual actions that the LEA will implement in accomplishing the goal
 - Describe expenditures in support of the annual actions and where they can be found in the LEA’s budget

8 STATE PRIORITIES

A. Conditions of Learning:

- *Basic (Priority 1), Implementation of State Standards (Priority 2), Course access (Priority 7)*

B. Pupil Outcomes:

- *Pupil achievement (Priority 4), Other pupil outcomes (Priority 8)*

C. Engagement:

- *Parent involvement (Priority 3), Pupil engagement (Priority 5), School climate (Priority 6)*

SITE SUPPLEMENTAL FUNDS

- Increase of 6.6 in Counseling FTE
- Release of Certificated staff to support college and career going culture
- Release of Certificated staff to support implementation of Common Core
- Release of Certificated staff to support EL students

COMMUNITY INPUT

- Site and Districtwide Presentations
 - Agreed with the goals and activities
 - Agreed with the staffing proposal
 - Recommended that additional counseling be considered
 - Recommended that additional library access be considered
- Specific outreach to African American students with growth targets

LCAP Staffing Proposal

ED Center Supplemental	CSEA	ESTA	Mgmt	2014/15	2015/16	2016/17
Director 1--Accountability			0.5	\$72,688	\$74,438	\$76,267
Coordinator Support Services			1.0	\$132,016	\$135,316	\$138,771
Social Worker		1.0		\$96,313	\$99,077	\$101,988
Counselor--Migrant Ed/Student Services		0.5		\$63,877	\$65,495	\$67,190
ED Center Supplemental Totals	0.0	1.5	1.5	\$364,894	\$374,326	\$384,216

Site Supplemental	CSEA	ESTA	Mgmt	2014/15	2015/16	2016/17
Instructional Coaches (0.5 FTE)		6.0		\$702,263	\$1,441,429	\$1,480,151
Social Workers		13.0		\$1,252,070	\$1,266,080	\$1,302,172
Parent Involvement Specialist	11.0			\$1,020,113	\$1,053,913	\$1,089,461
New Tech--James Lick		2.2		\$196,686	\$603,057	\$621,508
New Tech--Computer Tech (0.5)	0.5			\$48,867	\$50,453	\$52,120
A-G Credit Recovery/Acceleration				\$200,000	\$200,000	\$200,000
Librarian (Decile 1-3)		2.0		\$228,548	\$352,240	\$352,240
Counselors (Decile 1-3)		6.0		\$766,529	\$785,944	\$806,283
Site Supplemental Totals	11.5	29.2	0.0	\$4,415,076	\$5,753,116	\$5,903,935

Supplemental Totals	11.5	30.7	1.5	\$4,779,970	\$6,127,442	\$6,288,151
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Proposed Budget Allocation for Supplemental				\$5,354,505	\$7,405,296	\$7,332,571
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